

# 2002-2003 Profile of Alcester-Hudson School District 61-1

5th & Iowa, Alcester, SD 57001-0198



Home County: Union  
Area in Square Miles: 173  
2002 K-12 Fall Enrollment: 357

## Revenue

|              | General            | Capital Outlay   | Special Education | Pension        |
|--------------|--------------------|------------------|-------------------|----------------|
| Local        | \$1,142,510        | \$215,322        | \$213,229         | \$2,089        |
| County       | \$93,798           | \$0              | \$0               | \$0            |
| State        | \$940,609          | \$0              | \$22,381          | \$0            |
| Federal      | \$97,067           | \$0              | \$99,587          | \$0            |
| <b>Total</b> | <b>\$2,273,985</b> | <b>\$215,322</b> | <b>\$335,197</b>  | <b>\$2,089</b> |

## State Aid

|                              |                  |
|------------------------------|------------------|
| General Aid                  | \$896,609        |
| Special Education            | \$22,380         |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$918,989</b> |

## Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$12,266        |
| IDEA Part B          | \$82,022        |
| <b>Total</b>         | <b>\$94,288</b> |

## Expenditures

|                           | General            | Capital Outlay  | Special Education | Pension    |
|---------------------------|--------------------|-----------------|-------------------|------------|
| K-12 Instruction          | \$1,338,759        | \$0             | \$211,547         | \$0        |
| PK Instruction            | \$0                | \$0             | \$43,410          | \$0        |
| Adult Instruction         | \$0                | \$0             | \$0               | \$0        |
| Student/Staff Services    | \$178,718          | \$0             | \$68,834          | \$0        |
| Administration Services   | \$261,314          | \$0             | \$7,266           | \$0        |
| Transportation Services   | \$93,148           | \$0             | \$2,430           | \$0        |
| Other Support Services    | \$273,655          | \$92,880        | \$0               | \$0        |
| Community Services        | \$0                | \$0             | \$0               | \$0        |
| Non-Programmed            | \$0                | \$0             | \$0               | \$0        |
| Debt Service              | \$0                | \$0             | \$0               | \$0        |
| Co-Curricular             | \$99,466           | \$0             | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$2,245,060</b> | <b>\$92,880</b> | <b>\$333,488</b>  | <b>\$0</b> |

## Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$367,493 |
| Capital Outlay    | \$163,885 |
| Special Education | \$37,589  |
| Pension           | \$146,371 |

## Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$6,312 |
| Educational Funds* | \$7,131 |

\* Includes General, Special  
Education and Pension Funds

## Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$111,412 | \$127,055    |

## 2002 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$111,425,696        |
| Owner Occupied         | \$28,842,763         |
| Non-Ag Z               | \$2,609,084          |
| Other Non-Ag/Utilities | \$14,072,330         |
| <b>Total</b>           | <b>\$156,949,873</b> |

## 2002 Payable 2003 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$5.65  |
| Non-Ag Z               | \$7.16  |
| Owner Occupied         | \$9.09  |
| Other Non-Ag/Utilities | \$19.49 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$0.96  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.00  |

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             | 0         |
| Emotionally Disturbed  | 2         |
| Mental Retardation     | 0         |
| Hearing Impaired       | 0         |
| Learning Disabled      | 39        |
| Multiple Disabilities  | 1         |
| Orthopedic Impairment  | 0         |
| Visually Impaired      | 0         |
| Deaf                   | 0         |
| Speech/Language        | 22        |
| Other Health Impaired  | 3         |
| Autism                 | 2         |
| Traumatic Brain Injury | 0         |
| Developmental Delay    | 2         |
| <b>Total</b>           | <b>71</b> |

### Special Education Placement Categories

|                                    |           |
|------------------------------------|-----------|
| Home                               | 0         |
| Residential Facility               | 0         |
| Separate School                    | 0         |
| Regular Classroom                  | 54        |
| Self-Contained Classroom           | 0         |
| 24 Hour Program                    | 0         |
| Early Childhood Setting            | 0         |
| Early Childhood Special Ed Setting | 12        |
| PT Early Child/ PT Early Child SE  | 0         |
| Resource Room                      | 5         |
| Day Program                        | 0         |
| Home / Hospital Program            | 0         |
| <b>Total</b>                       | <b>71</b> |

### Student Data

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 358   |
| Open Enrolled Students Rec'd   | 5     |
| District Dropout Rate          | 0.0%  |
| % Eligible for Free/Red. Lunch | 23.6% |
| % Special Needs Students       | 19.8% |
| Students Transported           | 92    |
| Student to Staff Ratio         | 10.8  |
| District Attendance Rate       | 97.9% |
| Number of Graduates            | 42    |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$30,934 |
| Experience Adjusted Salar     | \$29,715 |
| Avg Years of Experience       | 17.7     |
| % with Advanced Degrees       | 18.2%    |
| Certified Instructional Staff | 32.3     |
| Classroom Staff               | 1.0      |

### ADM Data

|                            |         |
|----------------------------|---------|
| ADM of Tuitioned Out Paid  | 2.555   |
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 17.376  |
| General State Aid Adj. ADM | 389.567 |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 205.793        | 207.529        |
| 9-12         | 140.593        | 146.360        |
| <b>Total</b> | <b>346.386</b> | <b>353.889</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 20.8 |
| Math            | 21.7 |
| Reading         | 21.8 |
| Science         | 23.0 |
| Composite Score | 22.0 |
| Number Tested   | 30   |

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

|         | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 43%   |       |
| Grade 9 | 52%   |       |

### Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade |       | Grade 4 |      | Grade 5 |       | Grade 6 |       | Grade 7 |       | Grade 8 |       | Grade 11 |       |
|------------------|-------|-------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
|                  | Total | Sp Ed | Total   | SpEd | Total   | Sp Ed | Total   | Sp Ed | Total   | Sp Ed | Total   | Sp Ed | Total    | Sp Ed |
|                  | PR    | PR    | PR      | PR   | PR      | PR    | PR      | PR    | PR      | PR    | PR      | PR    | PR       | PR    |
| Math             | 87    |       | 96      |      | 88      |       | 85      |       | 92      |       | 89      |       | 70       |       |
| Science          | 73    |       | 80      |      | 75      |       | 71      |       | 70      |       | 82      |       | 81       |       |
| Social Science   | 70    |       | 75      |      | 77      |       | 78      |       | 63      |       | 76      |       | 72       |       |
| Language Arts    | 80    |       | 73      |      | 69      |       | 75      |       | 67      |       | 71      |       | 64       |       |
| Reading          | 77    |       | 83      |      | 70      |       | 70      |       | 65      |       | 78      |       | 80       |       |
| Complete Battery | 78    |       | 84      |      | 76      |       | 76      |       | 75      |       | 80      |       | 74       |       |
| Number Tested    | 27    | 7     | 23      | 2    | 17      | 5     | 25      | 5     | 27      | 3     | 29      | 2     | 35       | 1     |

*No assessment data are reported when less than ten students were tested.*